

## CERTIFICATE

To the Clerk of Atchison County, State of Kansas  
We, the undersigned officers of

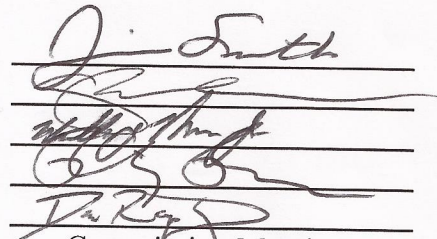
**Atchison Public Recreation Commission**

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

| <b>Table of Contents<br/>for the Adopted Budget:</b>         | <b>Page<br/>No.</b> | <b>2015/2016<br/>Adopted Budget of<br/>Expenditures for the<br/>Proposed Budget Year</b> |
|--|---------------------|--|
| Statement of Cond. Lease-<br>Purchase/Cert. of Participation | 2                   |  |
| General  | 3                   | 416,658  |
| Employee Benefits Fund                                       | 4                   | 81,500   |
|  |                     |  |
| TOTAL  |                     | 498,158  |
| Budget Summary   | 5                   |  |

Date Received: \_\_\_\_\_

\_\_\_\_\_  
County Clerk

  
\_\_\_\_\_  
Commission Members

Permanent  
Recreation Commission Address

Atchison Public Recreation Commission  
819 Commercial Street  
Atchison, KS 66002

Sponsoring  
USD/City Address

Atchison Unified School District # 409  
626 Commercial Street  
Atchison, KS 66002

Provide point of contact:  
Scott Erickson  
POC phone number:  
913-367-3352

Other County: .  
Other County: .  
Other County: .  
Other County: .  
Other County: .

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.



2015/2016

**FUND PAGE**

### Adopted Budget

| <b>Adopted Budget</b>            | <b>Prior Year<br/>Actual<br/>2013/2014</b> | <b>Current Year<br/>Estimated<br/>2014/2015</b> | <b>Proposed Budget<br/>Year<br/>2015/2016</b> |
|----------------------------------|--|---|---|
| <b>General Fund</b>              |  |   |   |
| <b>Unencumbered Cash Balance</b> | 226,709                                    | 236,893   | 213,924                                       |
| Receipts:                        |  |   |   |
| 2012 Ad Valorem Tax              | 4,279                                      |   |   |
| 2013 Ad Valorem Tax              | 209,038                                    | 8,344   | 13,485  |
| 2014 Ad Valorem Tax              |  | 204,665   | 202,781                                       |
| 2015 Ad Valorem Tax              |  |   |   |
| Delinquent Tax                   | 4,074                                      | 6,282   | 3,375   |
| Motor Vehicle Tax                | 26,251                                     | 26,629  | 21,589  |
| Recreational Vehicle Tax         | 177  | 170   | 140   |
| Other Revenue                    | 125,122                                    | 122,669   | 75,000  |
| Miscellaneous                    |  |   |   |
| Does misc. exceeds 10%           |  |   |   |
| Interest on Idle Funds           |  |   |   |
| <b>Total Receipts</b>            | 368,941                                    | 368,761   | 316,370                                       |
| <b>Resources Available</b>       | 595,650                                    | 605,654   | 530,294                                       |
| Expenditures:                    |  |   |   |
| Salaries                         | 126,930                                    | 130,737   | 134,658                                       |
| Plant Operation                  | 31,714                                     | 31,097  | 32,500  |
| Supplies                         | 4,001                                      | 3,967   | 5,000   |
| General & Administrative         | 7,895                                      | 11,210  | 13,500  |
| Capital Improvements             | 14,842                                     | 19,930  | 30,000  |
| Recreation Activities            | 173,375                                    | 194,790   | 201,000                                       |
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|                                  |  |   |   |
| Miscellaneous                    |  |   |   |
| Does misc. exceeds 10%           |  |   |   |
| <b>Total Expenditures</b>        | 358,757                                    | 391,730   | 416,658                                       |
| <b>Unencumbered Cash Balance</b> | 236,893                                    | 213,924   | 113,636                                       |

Dollar amount to be raised by 3 mill: \$ 265,015



### Adopted Budget

Page No. 4

## NOTICE OF BUDGET HEARING

Official Publication

### NOTICE OF BUDGET HEARING

The governing body of the Atchison Public Recreation Commission will meet on July 13, 2015, at 5:00 p.m. at the Recreation Office, 819 Commercial Street, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detailed budget information is available at the Recreation Office, and will be available at this meeting.

### SUPPORTING COUNTIES

Atchison County (home county)

### BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

| Fund              | Prior Year Actual<br>2013/2014 | Current Year Estimated<br>2014/2015 | Proposed Budget Year<br>2015/2016 |
|-------------------|--------------------------------|-------------------------------------|-----------------------------------|
| General           | 358,757                        | 409,237                             | 416,658                           |
| Employee Benefits | 69,109                         | 79,750                              | 81,500                            |
| Totals            | 427,866                        | 488,987                             | 498,158                           |
| Lease Purchases:  | 2012                           | 2012                                | 2013                              |
| July 1            | 0                              | 0                                   | 0                                 |

James P. Smith, Recreation Commission Secretary  
July 1, 2015